

1996-1998 SMRF IP Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	20,379	N/A	17,387	N/A	13,901	N/A	-14.68	-20.05	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	20,379	N/A	17,387	N/A	13,901	N/A	-14.68	-20.05	No
% Crossover	5-20	52.52	No	38.24	No	11.99	Yes	-27.19	-68.64	No
% Adjusted Claims	> 1%	6.02	Yes	9.67	Yes	24.47	Yes	60.67	152.98	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	2.85	N/A	1.72	N/A	98.91	N/A	-39.56	5636.92	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	97.15	N/A	98.28	N/A	1.09	N/A	1.16	-98.89	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$13,831	N/A	\$15,601	N/A	\$6,274	N/A	12.80	-59.78	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	9,675	N/A	10,738	N/A	12,234	N/A	10.99	13.93	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.77	Yes	0.00	-0.23	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$6,172	Yes	\$6,688	Yes	\$5,294	Yes	8.36	-20.84	No
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$1,564	N/A	\$1,656	N/A	\$1,426	N/A	5.87	-13.88	Yes
% Claims with TPL	>0 - 10	0.59	Yes	0.58	Yes	0.90	Yes	-2.00	55.72	No
Aver. TPL Paid for claims with TPL	N/A	\$3,309	N/A	\$2,819	N/A	\$3,246	N/A	-14.81	15.16	No
% Stays with Accommodation Charges	95-100	98.72	Yes	94.81	No	99.47	Yes	-3.96	4.91	Yes
% Stays with Ancillary Charges	95-100	99.87	Yes	89.69	No	82.21	No	-10.19	-8.34	Yes
Average LOS	2-<8	4	Yes	4	Yes	4	Yes	2.51	2.86	Yes
Average Covered Days (exclude 0 day)	2-<8	4	Yes	4	Yes	4	Yes	4.47	-10.63	Yes
% Begin Date = Admit Date	95-100	99.28	Yes	99.13	Yes	97.99	Yes	-0.14	-1.15	Yes
% IP Claims (SMRF TOS 01)	95-100	99.86	Yes	100.00	Yes	99.89	Yes	0.14	-0.11	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.14	Yes	0.00	No	0.11	Yes	-100.00	.	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	79.89	Yes	80.17	Yes	81.73	Yes	0.36	1.94	Yes
% Claims with PDX, where length=3	5-30	1.19	No	1.75	No	2.40	No	47.29	37.26	No
% Claims with PDX, where length=4	20-50	33.17	Yes	31.29	Yes	27.24	Yes	-5.66	-12.93	Yes
% Claims with PDX, where length=5	20-50	65.64	No	66.96	No	70.35	No	2.00	5.07	Yes
% Claims with a procedure code	35-70	60.08	Yes	62.74	Yes	61.22	Yes	4.42	-2.42	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	46.34	Yes	46.79	Yes	51.40	Yes	0.95	9.86	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.95	N/A	99.91	N/A	99.97	N/A	-0.04	0.06	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.95	N/A	99.91	N/A	99.95	N/A	-0.04	0.04	Yes
% Claims Maternal Delivery Indicator	N/A	24.08	N/A	25.17	N/A	25.75	N/A	4.52	2.29	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	25.48	N/A	25.83	N/A	25.26	N/A	1.40	-2.23	Yes
Patient Status										
% Home	75-90	93.84	No	93.17	No	92.47	No	-0.71	-0.75	Yes
% Transferred	1-10	2.30	Yes	2.64	Yes	2.43	Yes	14.34	-7.89	Yes
% Still a Patient	>0 - 2	1.24	Yes	1.08	Yes	1.99	Yes	-12.90	83.87	No
% Died	>0 - 3	0.23	Yes	0.20	Yes	0.30	Yes	-9.90	47.62	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	10,704	N/A	6,649	N/A	1,667	N/A	-37.88	-74.93	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$234	N/A	\$539	N/A	\$771	N/A	129.81	43.23	No
% Claims with TPL	N/A	0.25	N/A	0.11	N/A	0.42	N/A	-58.26	298.86	No
Aver. TPL Paid -claims with TPL	N/A	\$198	N/A	\$1,381	N/A	\$453	N/A	597.43	-67.20	No
% Stays with Accommodation Charges	95-100	0.05	No	0.14	No	28.61	No	189.78	21039.59	No
% Stays with Ancillary Charges	95-100	100.00	Yes	100.00	Yes	65.69	No	0.00	-34.31	No
Average LOS	2-<8	2	Yes	3	Yes	7	Yes	22.49	135.85	No
% Begin Date = Admit Date	95-100	100.00	Yes	99.97	Yes	100.00	Yes	-0.03	0.03	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	97.51	No	94.28	No	63.17	No	-3.31	-33.00	No
% with 2 DX Codes (for claims with PDX)	20-100	47.13	Yes	55.13	Yes	95.63	Yes	16.98	73.47	No
% Claims with PDX, where length=3	5-30	7.35	Yes	8.22	Yes	12.63	Yes	11.80	53.75	No
% Claims with PDX, where length=4	20-50	56.06	No	52.13	No	41.03	Yes	-7.02	-21.30	No
% Claims with PDX, where length=5	20-50	36.59	Yes	39.66	Yes	46.34	Yes	8.39	16.87	No
% Claims with a procedure code	35-70	15.75	No	17.51	No	22.62	No	11.14	29.18	No
% Claims with 1 Procedure that have 2nd Procedure	>5	42.88	Yes	59.19	Yes	78.25	Yes	38.03	32.19	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	80.50	N/A	53.05	N/A	-19.50	-34.10	No
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	80.50	N/A	53.05	N/A	-19.50	-34.10	No

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1996-1998 SMRF LT Validation Table

State: AK

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	10,285	N/A	10,019	N/A	10,925	N/A	-2.59	9.04	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	10,285	N/A	10,019	N/A	10,925	N/A	-2.59	9.04	Yes
% Crossover	5-20	2.71	No	3.52	No	1.97	No	29.88	-44.14	No
% Adjusted Claims	> 1%	8.05	Yes	8.29	Yes	4.94	Yes	3.03	-40.41	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	0.48	No	0.96	No	96.48	Yes	99.28	9922.01	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	99.52	No	99.04	No	3.52	Yes	-0.48	-96.45	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$5,859	N/A	\$5,146	N/A	\$5,490	N/A	-12.17	6.68	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	10,006	N/A	9,666	N/A	10,710	N/A	-3.40	10.80	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$234	No	\$241	No	\$249	No	3.26	3.18	Yes
ICF/MR (TOS 05)	N/A	\$394	N/A	\$489	N/A	.	N/A	24.20	.	No
Aged/MH (TOS 02)	N/A	\$551	N/A	\$758	N/A	\$758	N/A	37.59	0.00	No
IP Psych. < 21 (TOS 04)	N/A	\$839	N/A	\$536	N/A	\$373	N/A	-36.11	-30.42	No
% NF (SMRF TOS 07)	75-99	77.49	Yes	76.03	Yes	60.92	No	-1.89	-19.88	No
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	99.02	N/A	0.00	-0.98	Yes
Avg days for NF claims with Covered Days	N/A	27	N/A	27	N/A	28	N/A	1.29	4.09	Yes
% ICF/MR (SMRF TOS 05)	>0-20	6.28	Yes	1.04	Yes	0.00	No	-83.35	-100.00	No
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	.	N/A	0.00	.	No
Avg days for ICF/MR claims with Covered Days	N/A	21	N/A	31	N/A	.	N/A	48.38	.	No
% Aged/MH (SMRF TOS 02)	>0-10	0.03	Yes	0.02	Yes	0.07	Yes	-30.99	215.88	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	11	N/A	8	N/A	16	N/A	-31.82	107.62	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	16.20	No	22.91	No	39.02	No	41.39	70.35	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	6	N/A	8	N/A	10	N/A	25.40	23.37	No
% Claims with Leave Days	1-20	1.42	Yes	2.02	Yes	2.95	Yes	42.15	46.25	No
% Claims with DX	95-100	100.00	Yes	99.99	Yes	99.40	Yes	-0.01	-0.59	Yes
% Claims with DX, where length=3	5-30	2.32	No	9.12	Yes	7.67	Yes	293.14	-15.81	No
% Claims with DX, where length=4	20-50	59.20	No	49.88	Yes	38.36	Yes	-15.75	-23.09	No

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	38.48	Yes	41.00	Yes	53.96	No	6.57	31.61	No
Patient Status										
% Home	1-5	6.58	No	6.87	No	6.32	No	4.46	-7.98	Yes
% Still a Patient	8-98	90.58	Yes	89.65	Yes	89.43	Yes	-1.02	-0.25	Yes
% Died	>0-5	1.41	Yes	1.36	Yes	1.06	Yes	-3.82	-21.46	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	279	N/A	353	N/A	215	N/A	26.52	-39.09	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$1,454	N/A	\$1,523	N/A	\$1,600	N/A	4.78	5.01	Yes
% NF (SMRF TOS 07)	75-99	99.64	No	99.43	No	99.53	No	-0.21	0.10	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.36	Yes	0.28	Yes	0.47	Yes	-20.96	64.19	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.28	Yes	0.00	No	.	-100.00	No
% Claims with DX	95-100	74.19	No	36.54	No	20.93	No	-50.75	-42.73	No
% Claims with DX, where length=3	5-30	36.23	No	20.16	Yes	17.78	Yes	-44.37	-11.79	No
% Claims with DX, where length=4	20-50	30.43	Yes	41.09	Yes	28.89	Yes	34.99	-29.69	No
% Claims with DX, where length=5	20-50	33.33	Yes	38.76	Yes	53.33	No	16.28	37.60	No
Patient Status										
% Home	1-5	2.51	Yes	2.55	Yes	2.33	Yes	1.62	-8.79	Yes
% Still a Patient	8-98	78.85	Yes	24.65	Yes	11.63	Yes	-68.74	-52.82	No
% Died	>0-5	0.00	No	0.00	No	0.93	Yes	.	.	N/A

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1996-1998 SMRF OT Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	1,467,229	N/A	1,572,488	N/A	1,655,733	N/A	7.17	5.29
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.07	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Total FFS Claims	N/A	1,467,229	N/A	1,572,488	N/A	1,654,546	N/A	7.17	5.22
% Crossover	5-20	7.75	Yes	7.93	Yes	8.20	Yes	2.30	3.43
% Adjusted Claims	> 1%	0.85	No	1.01	Yes	0.69	No	19.08	-32.18
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	2.32	N/A	1.39	N/A	78.18	N/A	-40.02	5507.24
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	97.68	N/A	98.61	N/A	21.82	N/A	0.95	-77.87
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$348	N/A	\$309	N/A	\$277	N/A	-11.27	-10.37
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	1,353,519	N/A	1,447,813	N/A	1,518,869	N/A	6.97	4.91
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	5.82	N/A	6.80	N/A	7.25	N/A	16.82	6.63
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	3.70	N/A	2.87	N/A	2.87	N/A	-22.33	-0.09
% HH Claims with Span Bill/All HH Claims (TOS	N/A	96.88	N/A	96.17	N/A	86.49	N/A	-0.72	-10.07
% Other Claims with Span Bills/All Other Claims	N/A	5.12	N/A	6.40	N/A	7.51	N/A	24.93	17.38
% Claims W/ Service Place 1- Office	50-90	34.02	No	31.93	No	31.42	No	-6.14	-1.61
% Claims W/ Service Place 2 - Home	>0-5	3.55	Yes	3.64	Yes	5.27	No	2.63	44.62
% Claims W/ Service Place 3 - Hospital	>0-5	11.37	No	11.51	No	13.39	No	1.28	16.26
% Claims W/ Service Place 4 - NF	>0-5	0.04	Yes	0.02	Yes	0.18	Yes	-53.74	782.06
% Claims W/ Service Place 6 - Other	<5	40.78	No	37.43	No	34.01	No	-8.22	-9.14
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	1.93	Yes	.	.
% Claims with TPL	>0 - 15	0.59	Yes	0.50	Yes	0.51	Yes	-15.79	1.59
Aver. TPL Paid -claims with TPL	N/A	\$91	N/A	\$92	N/A	\$83	N/A	1.37	-10.07
% claims SMRF TOS 20: Premium Payment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	26.03	Yes	23.63	Yes	22.22	Yes	-9.23	-5.95
% claims SMRF TOS 09: Dental	2-20	9.50	Yes	9.41	Yes	10.25	Yes	-0.94	8.92
% claims SMRF TOS 10: Other Practioner	0.5-8	4.50	Yes	4.46	Yes	4.17	Yes	-1.00	-6.40
% claims SMRF TOS 11: OPD	3-25	4.91	Yes	6.21	Yes	6.60	Yes	26.64	6.19
% claims SMRF TOS 12: Clinic	2-25	17.14	Yes	19.17	Yes	17.87	Yes	11.85	-6.77
% claims SMRF TOS 13: HH	>0-25	0.84	Yes	0.69	Yes	0.06	Yes	-17.61	-91.88
% claims SMRF TOS 14: Family Planning	>0	0.66	Yes	0.42	Yes	0.19	Yes	-36.11	-54.93
% claims SMRF TOS 15: Lab/Xray	4-20	23.71	No	21.87	No	20.52	No	-7.78	-6.16
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	0.12	No	0.10	No	0.12	No	-22.06	29.32

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.45	Yes	0.63	Yes	0.61	Yes	39.10	-1.85
% claims SMRF TOS 19: Other Services	<25	0.52	Yes	1.67	Yes	3.76	Yes	217.90	125.27
% claims SMRF TOS 21: DME/Supplies	1-5	5.83	No	5.99	No	5.78	No	2.74	-3.40
% claims SMRF TOS 22: Case Management	<10	0.22	Yes	0.13	Yes	0.36	Yes	-43.28	186.02
% claims SMRF TOS 23: Transportation	0.5-10	5.56	Yes	5.64	Yes	6.16	Yes	1.36	9.14
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	1.33	No	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$114	N/A	\$120	N/A	\$123	N/A	5.77	2.22
08: Physicians	\$20-90	\$113	No	\$105	No	\$106	No	-6.80	0.64
09: Dental	\$10-60	\$54	Yes	\$55	Yes	\$58	Yes	0.83	6.22
10: Other Practioner	\$10-100	\$67	Yes	\$68	Yes	\$72	Yes	1.90	6.29
11: OPD	\$20-100	\$199	No	\$219	No	\$224	No	10.09	2.29
12: Clinic	\$20-100	\$107	No	\$103	No	\$112	No	-4.40	8.75
13: HH	N/A	\$466	N/A	\$462	N/A	\$901	N/A	-0.79	95.05
14: Family Planning	N/A	\$295	N/A	\$241	N/A	\$103	N/A	-18.33	-57.00
15: Lab/Xray	10-60	\$104	No	\$143	No	\$161	No	36.75	12.69
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$65	N/A	\$61	N/A	\$46	N/A	-5.62	-25.62
18: RHC/FQHC	N/A	\$123	N/A	\$139	N/A	\$130	N/A	12.87	-6.79
19: Other Services	N/A	\$816	N/A	\$286	N/A	\$179	N/A	-65.00	-37.37
20: Premium Payment	\$20-300	.	No	.	No	.	No	.	.
21: DME/Supplies	\$20-150	\$80	Yes	\$74	Yes	\$64	Yes	-7.81	-14.03
22: Case Management	N/A	\$54	N/A	\$54	N/A	\$196	N/A	-0.09	263.16
23: Transportation	N/A	\$140	N/A	\$150	N/A	\$153	N/A	6.78	2.11
% Claims with DX	> 60	77.92	Yes	74.98	Yes	72.18	Yes	-3.78	-3.73
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.43	Yes	99.67	Yes	99.73	Yes	0.24	0.06
% Claims with DX, where length=3	5-30	5.80	Yes	5.49	Yes	4.96	No	-5.26	-9.66
% Claims with DX, where length=4	20-50	51.86	No	47.97	Yes	46.97	Yes	-7.51	-2.09
% Claims with DX, where length=5	20-50	42.34	Yes	46.54	Yes	48.06	Yes	9.92	3.27
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	7.85	N/A	7.72	N/A	8.44	N/A	-1.72	9.32
% HH Claims with Service Code/HH Claims (TOS13)	NA	89.75	N/A	84.76	N/A	0.00	N/A	-5.57	-100.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	99.93	Yes	99.95	Yes	99.98	Yes	0.02	0.03
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	14.89	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	71.63	N/A	0.00	-28.37
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.27	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	13.21	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	16.22	No	16.46	No	24.34	No	1.43	47.90
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	113,710	N/A	124,675	N/A	135,677	N/A	9.64	8.82
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	2.45	N/A	2.35	N/A	2.26	N/A	-4.15	-3.78
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	14.56	N/A	5.22	N/A	5.62	N/A	-64.17	7.71
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	1.49	N/A	0.00	N/A	.	-100.00
% Other Claims with Span Bills/All Other Claims	N/A	1.94	N/A	1.92	N/A	1.62	N/A	-1.05	-15.80
% claims SMRF TOS 08: Physicians	N/A	52.63	N/A	45.68	N/A	44.51	N/A	-13.20	-2.57
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.01	N/A	0.00	N/A	.	-65.54
% claims SMRF TOS 10: Other Practioner	N/A	7.51	N/A	6.52	N/A	4.89	N/A	-13.22	-24.96
% claims SMRF TOS 11: OPD	N/A	4.06	N/A	13.04	N/A	16.14	N/A	221.25	23.74
% claims SMRF TOS 12: Clinic	N/A	5.37	N/A	5.84	N/A	6.67	N/A	8.74	14.17
% claims SMRF TOS 13: HH	N/A	0.10	N/A	0.16	N/A	0.11	N/A	58.82	-34.49
% claims SMRF TOS 15: Lab/Xray	N/A	16.41	N/A	14.84	N/A	15.40	N/A	-9.55	3.77
% claims SMRF TOS 18: RHC/FQHC	N/A	0.49	N/A	1.22	N/A	0.59	N/A	147.88	-51.70
% claims SMRF TOS 19: Other Services	N/A	3.22	N/A	2.86	N/A	2.23	N/A	-11.09	-22.27
% claims SMRF TOS 21: DME/Supplies	N/A	7.00	N/A	6.57	N/A	6.39	N/A	-6.19	-2.62
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	2.27	N/A	2.30	N/A	2.57	N/A	1.39	11.71
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.94	N/A	0.96	N/A	0.51	N/A	2.17	-47.02
Average Amount Paid	N/A	\$25	N/A	\$31	N/A	\$36	N/A	26.71	15.04
% Claims with DX	N/A	74.80	N/A	74.49	N/A	78.31	N/A	-0.42	5.13
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	73.48	No	77.18	No	76.76	No	5.04	-0.55
% Claims with DX, where length=3	5-30	11.44	Yes	9.63	Yes	9.75	Yes	-15.82	1.17
% Claims with DX, where length=4	20-50	53.19	No	50.29	No	48.38	Yes	-5.47	-3.80
% Claims with DX, where length=5	20-50	35.36	Yes	40.08	Yes	41.88	Yes	13.34	4.48
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	48.70	N/A	15.62	N/A	12.44	N/A	-67.92	-20.36
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	98.51	N/A	100.00	N/A	-1.49	1.51
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	97.52	No	97.60	No	98.21	Yes	0.08	0.62

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	35.20	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	63.39	N/A	0.00	-36.61
% Other Codes Indicator /Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	1.42	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
N/A
N/A
Yes
Yes
No
No
No
Yes
Yes
Yes
No
No
Yes
No
Yes
No
No
No
Yes
N/A
No
Yes
N/A
Yes
Yes
Yes
No
Yes
No
No
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
Yes
No
Yes
N/A
Yes
Yes
Yes
Yes
Yes
No
No
No
N/A
No
Yes
No
N/A
Yes
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
No
Yes
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
No
Yes
Yes
Yes
No
No
No
Yes
No
No
No
Yes
No
Yes
No
No
Yes
No
Yes
N/A
Yes
N/A
No
No
Yes
Yes
No
Yes
Yes
No
Yes
No
Yes
Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	546,074	N/A	615,247	N/A	681,297	N/A	12.67	10.74	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	546,074	N/A	615,247	N/A	681,297	N/A	12.67	10.74	Yes
% Adjusted Claims	> 1%	0.11	No	0.09	No	0.12	No	-16.19	29.03	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	0.00	N/A	0.87	N/A	99.03	N/A	.	11308.02	No
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	100.00	N/A	99.13	N/A	0.97	N/A	-0.87	-99.02	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$151	N/A	\$294	N/A	\$75	N/A	94.66	-74.47	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	546,074	N/A	615,247	N/A	681,297	N/A	12.67	10.74	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$43	Yes	\$48	Yes	\$52	Yes	11.20	7.73	Yes
% Claims with TPL	>0 - 15	0.03	Yes	0.02	Yes	0.01	Yes	-25.51	-50.04	No
Aver. TPL Paid for claims with TPL	N/A	\$108	N/A	\$186	N/A	\$43	N/A	71.79	-76.66	No
% Family Planning Claims (SMRF TOS 14)	N/A	1.06	N/A	0.66	N/A	0.00	N/A	-37.94	-100.00	No
% Drug Claims (SMRF TOS 16)	95-99	98.94	Yes	99.34	No	100.00	No	0.41	0.66	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	98.81	Yes	98.72	Yes	99.00	Yes	-0.10	0.29	Yes
% Claims with Medispan	98-100	98.78	Yes	98.67	Yes	86.75	No	-0.11	-12.08	Yes
% Claims with AHFS	98-100	98.81	Yes	98.72	Yes	99.00	Yes	-0.10	0.29	Yes
% Claims with Generic (GTC)	98-100	98.81	Yes	98.72	Yes	99.00	Yes	-0.10	0.29	Yes
% Claims with GC3	98-100	98.81	Yes	98.72	Yes	99.00	Yes	-0.10	0.29	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	98.81	N/A	98.72	N/A	98.96	N/A	-0.10	0.25	Yes
% OTC (codes 4-6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	10.95	225.10	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Smart Key	98-100	98.81	Yes	98.72	Yes	99.00	Yes	-0.10	0.29	Yes
% OTC-Drug Class	N/A	1.61	N/A	1.67	N/A	1.73	N/A	3.90	3.38	Yes
% Prescription-Drug Class	N/A	97.20	N/A	97.04	N/A	97.23	N/A	-0.16	0.20	Yes
% Generic, multiple source	N/A	68.84	N/A	65.24	N/A	65.47	N/A	-5.23	0.36	Yes
% Brand, single source	N/A	29.97	N/A	33.48	N/A	33.49	N/A	11.71	0.04	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	89,623	N/A	88,051	N/A	90,018	N/A	-1.75	2.23	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	97.86	No	96.03	No	98.70	No	-1.86	2.78	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	88,155	N/A	85,231	N/A	89,063	N/A	-3.32	4.50	10% (+/-)	Yes
Total PYE	NA	63,775	N/A	50,207	N/A	62,578	N/A	-21.27	24.64	10% (+/-)	No
Total EDB Crossover Enrollees	N/A	8,370	N/A	8,597	N/A	9,174	N/A	2.71	6.71	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	96.32	Yes	95.89	Yes	95.33	Yes	-0.44	-0.58	10% (+/-)	Yes
#SSNs with duplicate records	N/A	20	N/A	14	N/A	12	N/A	-30.00	-14.29	N/A	No
% with County Code	>=95%	99.53	Yes	99.68	Yes	99.85	Yes	0.15	0.17	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	99.99	Yes	100.00	Yes	0.01	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.46	Yes	0.41	Yes	0.46	Yes	-11.13	12.20	10% (+/-)	No
% Age 0	2-8%	4.68	Yes	4.90	Yes	4.72	Yes	4.66	-3.66	10% (+/-)	Yes
% Age 0-20 Years	49-74%	59.83	Yes	59.97	Yes	59.69	Yes	0.22	-0.45	10% (+/-)	Yes
% Age > 64 Years	5-18%	6.45	Yes	6.76	Yes	6.84	Yes	4.87	1.18	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	89.11	No	89.64	No	89.73	No	0.60	0.09	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	89.47	No	89.96	No	90.00	No	0.55	0.04	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	38.23	Yes	38.57	Yes	39.12	Yes	0.89	1.42	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.54	Yes	99.51	Yes	99.52	Yes	-0.03	0.01	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.52	Yes	99.81	Yes	99.75	Yes	0.29	-0.06	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	94.54	Yes	93.41	Yes	92.97	Yes	-1.19	-0.47	10% (+/-)	Yes
SMRF Aged Total	N/A	5,460	N/A	5,497	N/A	5,788	N/A	0.68	5.29	10% (+/-)	Yes
11: Aged, Cash	N/A	4,858	N/A	4,917	N/A	5,200	N/A	1.21	5.76	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	71	N/A	13	N/A	14	N/A	-81.69	7.69	10% (+/-)	No
41: Other Aged	N/A	531	N/A	567	N/A	574	N/A	6.78	1.23	10% (+/-)	Yes
SMRF Disabled Total	N/A	8,956	N/A	9,243	N/A	9,865	N/A	3.20	6.73	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	8,585	N/A	8,776	N/A	9,322	N/A	2.22	6.22	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	19	N/A	17	N/A	18	N/A	-10.53	5.88	10% (+/-)	No
42: Other Blind/Disabled	N/A	352	N/A	450	N/A	525	N/A	27.84	16.67	10% (+/-)	No
SMRF Child Total	N/A	49,498	N/A	47,399	N/A	49,253	N/A	-4.24	3.91	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	26,221	N/A	23,217	N/A	23,925	N/A	-11.46	3.05	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	3,947	N/A	3,888	N/A	2,783	N/A	-1.49	-28.42	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

1996-1998 SMRF PSF Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	11,312	N/A	11,889	N/A	13,275	N/A	5.10	11.66	10% (+/-)	No
44: Other Child	N/A	6,645	N/A	7,123	N/A	7,893	N/A	7.19	10.81	10% (+/-)	No
48: Foster Care Child	N/A	1,373	N/A	1,282	N/A	1,377	N/A	-6.63	7.41	10% (+/-)	Yes
SMRF Adult Total	N/A	24,240	N/A	23,092	N/A	24,155	N/A	-4.74	4.60	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,311	N/A	12,130	N/A	13,292	N/A	-15.24	9.58	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,322	N/A	4,043	N/A	2,816	N/A	21.70	-30.35	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,685	N/A	3,617	N/A	4,144	N/A	-1.85	14.57	10% (+/-)	No
45: Other Adult	N/A	2,922	N/A	3,302	N/A	3,903	N/A	13.00	18.20	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
% Enrollees in Managed Care Sometime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Total Capitation Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
All Other FFS	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
% Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - B/D	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
% MC enrollees with Cap Claims (TOS 20)	90-100%	.	No	.	No	.	No	.	.	15% (+/-)	N/A
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	67,010	N/A	68,237	N/A	72,507	N/A	1.83	6.26	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	76.01	Yes	80.06	Yes	81.41	Yes	5.32	1.69	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.04	No	89.03	No	91.05	Yes	4.70	2.27	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	86.56	Yes	89.84	Yes	91.64	Yes	3.79	2.00	15% (+/-)	Yes
% Child who are Recipients	80-100%	74.92	No	77.84	No	78.67	No	3.90	1.06	15% (+/-)	Yes
%Adults who are Recipients	80-100%	72.33	No	78.57	No	80.52	Yes	8.64	2.48	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	79,785	N/A	76,634	N/A	79,889	N/A	-3.95	4.25	15% (+/-)	Yes
# Non-EDB Crossover Recipients	N/A	59,810	N/A	60,512	N/A	64,112	N/A	1.17	5.95	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	56,451	N/A	43,898	N/A	54,597	N/A	-22.24	24.37	15% (+/-)	No
SMRF Aged Total	N/A	575	N/A	552	N/A	579	N/A	-4.00	4.89	10% (+/-)	Yes
11: Aged, Cash	N/A	481	N/A	485	N/A	527	N/A	0.83	8.66	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
41: Other Aged	N/A	94	N/A	67	N/A	52	N/A	-28.72	-22.39	10% (+/-)	No
SMRF Disabled Total	N/A	5,532	N/A	5,678	N/A	6,006	N/A	2.64	5.78	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	5,267	N/A	5,317	N/A	5,572	N/A	0.95	4.80	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	0	N/A	0	N/A	1	N/A	.	.	10% (+/-)	N/A
42: Other Blind/Disabled	N/A	265	N/A	361	N/A	433	N/A	36.23	19.94	10% (+/-)	No
SMRF Child Total	N/A	49,497	N/A	47,398	N/A	49,251	N/A	-4.24	3.91	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	26,221	N/A	23,217	N/A	23,925	N/A	-11.46	3.05	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	3,947	N/A	3,888	N/A	2,783	N/A	-1.49	-28.42	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	11,312	N/A	11,888	N/A	13,274	N/A	5.09	11.66	10% (+/-)	No
44: Other Child	N/A	6,644	N/A	7,123	N/A	7,892	N/A	7.21	10.80	10% (+/-)	No
48: Foster Care Child	N/A	1,373	N/A	1,282	N/A	1,377	N/A	-6.63	7.41	10% (+/-)	Yes
SMRF Adult Total	N/A	24,180	N/A	23,006	N/A	24,051	N/A	-4.86	4.54	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,268	N/A	12,073	N/A	13,217	N/A	-15.38	9.48	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,319	N/A	4,035	N/A	2,809	N/A	21.57	-30.38	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,681	N/A	3,608	N/A	4,137	N/A	-1.98	14.66	10% (+/-)	No
45: Other Adult	N/A	2,912	N/A	3,290	N/A	3,888	N/A	12.98	18.18	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$219,833,466	N/A	\$245,082,112	N/A	\$256,189,788	N/A	11.49	4.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,755	N/A	\$3,198	N/A	\$3,207	N/A	16.07	0.27	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,676	N/A	\$4,050	N/A	\$3,996	N/A	10.19	-1.34	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$6,726	N/A	\$9,274	N/A	\$9,062	N/A	37.88	-2.28	15% (+/-)	No
11: Aged, Cash	N/A	\$5,638	N/A	\$8,111	N/A	\$6,970	N/A	43.86	-14.06	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$12,294	N/A	\$17,692	N/A	\$30,264	N/A	43.91	71.06	15% (+/-)	No
All Blind/Disabled	N/A	\$13,457	N/A	\$15,065	N/A	\$14,139	N/A	11.95	-6.15	15% (+/-)	Yes
12: B/D, Cash	N/A	\$13,402	N/A	\$14,884	N/A	\$14,041	N/A	11.05	-5.66	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	.	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
42: Other B/D	N/A	\$14,546	N/A	\$17,734	N/A	\$15,434	N/A	21.92	-12.97	15% (+/-)	No
All Child	N/A	\$1,711	N/A	\$1,987	N/A	\$2,058	N/A	16.14	3.57	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,316	N/A	\$1,540	N/A	\$1,498	N/A	16.96	-2.72	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,259	N/A	\$953	N/A	\$1,313	N/A	-24.31	37.77	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,731	N/A	\$2,101	N/A	\$2,165	N/A	21.39	3.06	15% (+/-)	No
44: Other Child	N/A	\$2,283	N/A	\$2,780	N/A	\$2,948	N/A	21.76	6.07	15% (+/-)	No
48: Foster Care Child	N/A	\$7,620	N/A	\$7,771	N/A	\$7,164	N/A	1.98	-7.81	15% (+/-)	Yes
All Adult	N/A	\$2,350	N/A	\$2,618	N/A	\$2,688	N/A	11.41	2.68	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,451	N/A	\$2,876	N/A	\$2,781	N/A	17.36	-3.31	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,713	N/A	\$1,353	N/A	\$1,549	N/A	-20.97	14.48	15% (+/-)	No
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$3,294	N/A	\$3,929	N/A	\$3,991	N/A	19.28	1.57	15% (+/-)	No
45: Other Adult	N/A	\$1,390	N/A	\$1,785	N/A	\$1,809	N/A	28.39	1.36	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$56,937,825	N/A	\$67,080,515	N/A	\$61,284,010	N/A	17.81	-8.64	15% (+/-)	No
IP: Number of Users	N/A	7,358	N/A	8,224	N/A	9,364	N/A	11.77	13.86	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,738	N/A	\$8,157	N/A	\$6,545	N/A	5.41	-19.76	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-0.84	-3.90	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,729,871	N/A	\$9,518,006	N/A	\$15,564,671	N/A	9.03	63.53	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	494	N/A	509	N/A	624	N/A	3.04	22.59	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$17,672	N/A	\$18,699	N/A	\$24,943	N/A	5.82	33.39	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$3,405,159	N/A	\$814,599	N/A	\$0	N/A	-76.08	-100.00	15% (+/-)	No
ICF/MR: Number of Users	N/A	46	N/A	6	N/A	0	N/A	-86.96	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$74,025	N/A	\$135,767	N/A	.	N/A	83.41	.	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$8,174,788	N/A	\$8,546,696	N/A	\$8,695,265	N/A	4.55	1.74	15% (+/-)	Yes
NF: Number of Users	N/A	166	N/A	168	N/A	171	N/A	1.20	1.79	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$49,246	N/A	\$50,873	N/A	\$50,850	N/A	3.30	-0.05	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$37,333,448	N/A	\$33,803,295	N/A	\$34,087,326	N/A	-9.46	0.84	15% (+/-)	Yes
Physician: Number of Users	N/A	45,179	N/A	43,950	N/A	43,584	N/A	-2.72	-0.83	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$826	N/A	\$769	N/A	\$782	N/A	-6.92	1.69	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,917,237	N/A	\$7,256,515	N/A	\$8,642,426	N/A	4.90	19.10	15% (+/-)	No
Dental: Number of Users	N/A	16,943	N/A	17,609	N/A	20,109	N/A	3.93	14.20	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$408	N/A	\$412	N/A	\$430	N/A	0.94	4.29	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,940,532	N/A	\$4,145,047	N/A	\$4,180,544	N/A	5.19	0.86	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	13,148	N/A	13,469	N/A	11,978	N/A	2.44	-11.07	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$300	N/A	\$308	N/A	\$349	N/A	2.68	13.41	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$12,617,896	N/A	\$18,747,598	N/A	\$21,429,403	N/A	48.58	14.30	15% (+/-)	No
OPD Number of Users	N/A	24,297	N/A	28,066	N/A	32,760	N/A	15.51	16.72	15% (+/-)	No

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OPD: Avg Medicaid Pd per User	N/A	\$519	N/A	\$668	N/A	\$654	N/A	28.63	-2.07	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$21,702,857	N/A	\$25,242,925	N/A	\$26,999,059	N/A	16.31	6.96	15% (+/-)	No
Clinic: Number of Users	N/A	5,624	N/A	7,116	N/A	14,470	N/A	26.53	103.34	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$3,859	N/A	\$3,547	N/A	\$1,866	N/A	-8.08	-47.40	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,140,330	N/A	\$2,077,823	N/A	\$693,598	N/A	-2.92	-66.62	15% (+/-)	No
HH: Number of Users	N/A	502	N/A	563	N/A	304	N/A	12.15	-46.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,264	N/A	\$3,691	N/A	\$2,282	N/A	-13.44	-38.18	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$2,679,569	N/A	\$1,441,334	N/A	\$331,751	N/A	-46.21	-76.98	15% (+/-)	No
FP: Number of Users	N/A	4,188	N/A	2,953	N/A	1,005	N/A	-29.49	-65.97	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$640	N/A	\$488	N/A	\$330	N/A	-23.71	-32.37	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$22,054,056	N/A	\$28,126,708	N/A	\$29,691,242	N/A	27.54	5.56	15% (+/-)	No
Lab/Xray: Number of Users	N/A	31,322	N/A	30,064	N/A	29,977	N/A	-4.02	-0.29	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$704	N/A	\$936	N/A	\$990	N/A	32.87	5.87	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$13,745,035	N/A	\$16,810,046	N/A	\$20,702,450	N/A	22.30	23.16	15% (+/-)	No
Drugs: Number of Users	N/A	35,234	N/A	35,977	N/A	40,556	N/A	2.11	12.73	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$390	N/A	\$467	N/A	\$510	N/A	19.77	9.25	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$108,930	N/A	\$85,363	N/A	\$86,552	N/A	-21.63	1.39	15% (+/-)	No
EPSDT: Number of Users	N/A	1,342	N/A	780	N/A	758	N/A	-41.88	-2.82	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$81	N/A	\$109	N/A	\$114	N/A	34.83	4.34	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$654,366	N/A	\$1,115,600	N/A	\$1,138,521	N/A	70.49	2.05	15% (+/-)	No
RHC: Number of Users	N/A	1,668	N/A	2,490	N/A	2,657	N/A	49.28	6.71	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$392	N/A	\$448	N/A	\$428	N/A	14.20	-4.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$5,089,530	N/A	\$5,252,764	N/A	\$6,009,331	N/A	3.21	14.40	15% (+/-)	Yes
Other Services: Number of Users	N/A	2,060	N/A	4,346	N/A	6,179	N/A	110.97	42.18	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,471	N/A	\$1,209	N/A	\$973	N/A	-51.08	-19.53	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
DME: Total Medicaid Paid (TOS 21)	N/A	\$5,148,721	N/A	\$5,257,296	N/A	\$4,285,043	N/A	2.11	-18.49	15% (+/-)	No
DME: Number of Users	N/A	13,082	N/A	10,798	N/A	11,154	N/A	-17.46	3.30	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$394	N/A	\$487	N/A	\$384	N/A	23.71	-21.09	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$58,900	N/A	\$37,152	N/A	\$388,657	N/A	-36.92	946.13	15% (+/-)	No
Case Management: Number of Users	N/A	27	N/A	24	N/A	625	N/A	-11.11	2504.17	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,181	N/A	\$1,548	N/A	\$622	N/A	-29.04	-59.83	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$8,394,416	N/A	\$9,722,830	N/A	\$11,248,514	N/A	15.82	15.69	15% (+/-)	No
Transportation: Number of Users	N/A	9,240	N/A	9,661	N/A	10,263	N/A	4.56	6.23	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$908	N/A	\$1,006	N/A	\$1,096	N/A	10.78	8.91	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$731,425	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	1,550	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$472	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$714	N/A	\$875	N/A	\$767	N/A	22.66	-12.36	15% (+/-)	No
Aged	N/A	\$1,795	N/A	\$2,570	N/A	\$1,596	N/A	43.21	-37.92	15% (+/-)	No
Blind/Disabled	N/A	\$3,306	N/A	\$3,941	N/A	\$2,677	N/A	19.21	-32.07	15% (+/-)	No
Child	N/A	\$419	N/A	\$527	N/A	\$525	N/A	25.58	-0.31	15% (+/-)	No
Adult	N/A	\$697	N/A	\$797	N/A	\$766	N/A	14.22	-3.83	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$255	N/A	\$246	N/A	\$304	N/A	-3.22	23.26	15% (+/-)	No
Aged	N/A	\$2,256	N/A	\$3,559	N/A	\$3,806	N/A	57.72	6.95	15% (+/-)	No
Blind/Disabled	N/A	\$2,073	N/A	\$1,433	N/A	\$1,324	N/A	-30.86	-7.66	15% (+/-)	No
Child	N/A	\$151	N/A	\$182	N/A	\$282	N/A	20.56	55.28	15% (+/-)	No
Adult	N/A	\$3	N/A	\$7	N/A	\$8	N/A	112.45	22.20	15% (+/-)	No
Drugs (TOS=16)	N/A	\$172	N/A	\$219	N/A	\$259	N/A	27.33	18.14	15% (+/-)	No
Aged	N/A	\$536	N/A	\$639	N/A	\$939	N/A	19.14	46.97	15% (+/-)	No
Blind/Disabled	N/A	\$1,230	N/A	\$1,612	N/A	\$1,965	N/A	31.08	21.93	15% (+/-)	No
Child	N/A	\$55	N/A	\$59	N/A	\$63	N/A	8.40	6.20	15% (+/-)	Yes
Adult	N/A	\$163	N/A	\$196	N/A	\$219	N/A	20.30	11.80	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$34	N/A	\$19	N/A	\$4	N/A	-44.00	-77.92	15% (+/-)	No
Aged	N/A	\$3	N/A	\$3	N/A	\$0	N/A	-26.53	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$16	N/A	\$15	N/A	\$1	N/A	-9.42	-93.50	15% (+/-)	No
Child	N/A	\$2	N/A	\$1	N/A	\$0	N/A	-28.81	-75.72	15% (+/-)	No
Adult	N/A	\$103	N/A	\$56	N/A	\$13	N/A	-45.56	-77.06	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,581	N/A	\$1,838	N/A	\$1,873	N/A	16.25	1.88	15% (+/-)	No
Aged	N/A	\$2,135	N/A	\$2,503	N/A	\$2,721	N/A	17.25	8.71	15% (+/-)	No
Blind/Disabled	N/A	\$6,832	N/A	\$8,064	N/A	\$8,172	N/A	18.03	1.34	15% (+/-)	No
Child	N/A	\$1,084	N/A	\$1,218	N/A	\$1,188	N/A	12.34	-2.51	15% (+/-)	Yes
Adult	N/A	\$1,384	N/A	\$1,563	N/A	\$1,682	N/A	12.95	7.62	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.22	N/A	10.73	N/A	11.72	N/A	16.37	9.22	15% (+/-)	No
Aged	N/A	14.96	N/A	15.04	N/A	12.78	N/A	0.53	-15.00	15% (+/-)	No
Blind/Disabled	N/A	13.88	N/A	15.62	N/A	15.87	N/A	12.53	1.57	15% (+/-)	Yes
Child	N/A	6.69	N/A	8.06	N/A	8.71	N/A	20.56	8.13	15% (+/-)	No
Adult	N/A	13.21	N/A	14.93	N/A	16.81	N/A	12.97	12.62	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.88	N/A	0.89	N/A	1.00	N/A	0.72	11.66	15% (+/-)	Yes
Aged	N/A	4.52	N/A	5.80	N/A	6.22	N/A	28.21	7.25	15% (+/-)	No
Blind/Disabled	N/A	4.41	N/A	3.26	N/A	3.21	N/A	-26.13	-1.37	15% (+/-)	No
Child	N/A	0.86	N/A	0.95	N/A	1.12	N/A	10.07	18.10	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.04	N/A	0.07	N/A	0.06	N/A	78.68	-15.60	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	6.09	N/A	27.96	N/A	18.49	N/A	359.14	-33.88	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	44.16	N/A	46.95	N/A	50.77	N/A	6.31	8.13	15% (+/-)	Yes
Aged	N/A	58.61	N/A	63.95	N/A	72.37	N/A	9.11	13.16	15% (+/-)	Yes
Blind/Disabled	N/A	64.61	N/A	68.28	N/A	76.67	N/A	5.69	12.29	15% (+/-)	Yes
Child	N/A	39.11	N/A	41.33	N/A	43.57	N/A	5.69	5.41	15% (+/-)	Yes
Adult	N/A	49.49	N/A	52.84	N/A	58.52	N/A	6.77	10.75	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	5.25	N/A	3.85	N/A	1.26	N/A	-26.59	-67.35	15% (+/-)	No
Aged	N/A	0.17	N/A	0.18	N/A	0.00	N/A	4.17	-100.00	15% (+/-)	No
Blind/Disabled	N/A	3.11	N/A	2.24	N/A	0.95	N/A	-28.06	-57.57	15% (+/-)	No
Child	N/A	1.06	N/A	0.68	N/A	0.27	N/A	-36.39	-59.53	15% (+/-)	No
Adult	N/A	14.43	N/A	10.88	N/A	3.38	N/A	-24.55	-68.94	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	73.77	N/A	77.78	N/A	78.83	N/A	5.44	1.34	15% (+/-)	Yes
Aged	N/A	76.70	N/A	82.25	N/A	83.94	N/A	7.24	2.06	15% (+/-)	Yes
Blind/Disabled	N/A	85.47	N/A	88.09	N/A	90.36	N/A	3.07	2.57	15% (+/-)	Yes
Child	N/A	74.03	N/A	76.88	N/A	77.46	N/A	3.85	0.75	15% (+/-)	Yes
Adult	N/A	70.50	N/A	76.99	N/A	78.63	N/A	9.20	2.13	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-0.84	-3.90	15% (+/-)	Yes
Aged	N/A	8	N/A	9	N/A	8	N/A	12.31	-10.49	15% (+/-)	Yes
Blind/Disabled	N/A	14	N/A	13	N/A	11	N/A	-3.18	-16.96	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	5	N/A	0.11	7.53	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-3.27	-1.66	15% (+/-)	Yes
Avg # LT Days per User	N/A	123	N/A	138	N/A	166	N/A	12.69	20.14	15% (+/-)	No
Aged	N/A	261	N/A	276	N/A	278	N/A	5.57	0.85	15% (+/-)	Yes
Blind/Disabled	N/A	230	N/A	211	N/A	208	N/A	-8.25	-1.16	15% (+/-)	Yes
Child	N/A	55	N/A	101	N/A	146	N/A	82.15	44.81	15% (+/-)	No
Adult	N/A	22	N/A	79	N/A	92	N/A	269.36	16.19	15% (+/-)	No
% Enrollees with Delivery	N/A	5.84	N/A	6.87	N/A	7.57	N/A	17.60	10.20	15% (+/-)	No
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	8,370	N/A	8,597	N/A	9,174	N/A	2.71	6.71	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	7,200	N/A	7,725	N/A	8,395	N/A	7.29	8.67	15% (+/-)	Yes
# EDB Crossover PYE	N/A	7,324	N/A	6,309	N/A	7,982	N/A	-13.86	26.51	15% (+/-)	No
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	28.94	No	25.53	No	24.28	No	-11.77	-4.92	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	6.11	No	5.94	No	0.03	Yes	-2.64	-99.45	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims (code 7)	95-100%	64.96	No	68.52	No	75.69	No	5.49	10.46	15% (+/-)	Yes
SMRF Aged Total	N/A	4,885	N/A	4,945	N/A	5,209	N/A	1.23	5.34	10% (+/-)	Yes
11: Aged, Cash	N/A	4,377	N/A	4,432	N/A	4,673	N/A	1.26	5.44	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	71	N/A	13	N/A	14	N/A	-81.69	7.69	10% (+/-)	No
41: Other Aged	N/A	437	N/A	500	N/A	522	N/A	14.42	4.40	10% (+/-)	No
SMRF Disabled Total	N/A	3,424	N/A	3,565	N/A	3,859	N/A	4.12	8.25	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	3,318	N/A	3,459	N/A	3,750	N/A	4.25	8.41	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	19	N/A	17	N/A	17	N/A	-10.53	0.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	87	N/A	89	N/A	92	N/A	2.30	3.37	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$80,118,143	N/A	\$90,605,574	N/A	\$94,490,645	N/A	13.09	4.29	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$9,572	N/A	\$10,539	N/A	\$10,300	N/A	10.10	-2.27	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$11,128	N/A	\$11,729	N/A	\$11,256	N/A	5.40	-4.04	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$10,243	N/A	\$10,752	N/A	\$10,616	N/A	4.96	-1.27	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,270	N/A	\$5,114	N/A	\$5,598	N/A	19.76	9.47	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$31,350	N/A	\$845	N/A	\$236	N/A	-97.31	-72.01	15% (+/-)	No
41: Other Aged	N/A	\$66,644	N/A	\$60,986	N/A	\$55,812	N/A	-8.49	-8.48	15% (+/-)	Yes
All Blind/Disabled	N/A	\$8,697	N/A	\$10,220	N/A	\$10,060	N/A	17.51	-1.57	15% (+/-)	No
12: B/D, Cash	N/A	\$7,179	N/A	\$8,982	N/A	\$8,995	N/A	25.11	0.14	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$27,213	N/A	\$434	N/A	\$86	N/A	-98.41	-80.23	15% (+/-)	No
42: Other B/D	N/A	\$62,555	N/A	\$60,235	N/A	\$55,318	N/A	-3.71	-8.16	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,493,239	N/A	\$5,680,392	N/A	\$2,843,948	N/A	62.61	-49.93	15% (+/-)	No
IP: Number of Users	N/A	3,403	N/A	2,900	N/A	1,473	N/A	-14.78	-49.21	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,027	N/A	\$1,959	N/A	\$1,931	N/A	90.82	-1.43	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	0	N/A	1	N/A	2	N/A	162.09	352.10	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$18,927	N/A	\$12,137	N/A	\$83,437	N/A	-35.87	587.46	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	3	N/A	4	N/A	0.00	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,309	N/A	\$4,046	N/A	\$20,859	N/A	-35.87	415.59	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$26,493	N/A	\$0	N/A	\$1,275	N/A	-100.00	.	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	0	N/A	1	N/A	-100.00	.	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$26,493	N/A	.	N/A	\$1,275	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,737,297	N/A	\$709,530	N/A	\$0	N/A	-59.16	-100.00	15% (+/-)	No
ICF/MR: Number of Users	N/A	18	N/A	7	N/A	0	N/A	-61.11	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$96,517	N/A	\$101,361	N/A	.	N/A	5.02	.	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$40,178,596	N/A	\$39,185,159	N/A	\$36,635,860	N/A	-2.47	-6.51	15% (+/-)	Yes
NF Number of Users	N/A	681	N/A	655	N/A	678	N/A	-3.82	3.51	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$58,999	N/A	\$59,825	N/A	\$54,035	N/A	1.40	-9.68	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$2,071,011	N/A	\$2,089,713	N/A	\$2,391,205	N/A	0.90	14.43	15% (+/-)	Yes
Physician: Number of Users	N/A	5,311	N/A	5,190	N/A	5,638	N/A	-2.28	8.63	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$390	N/A	\$403	N/A	\$424	N/A	3.26	5.33	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$25,445	N/A	\$101,101	N/A	\$377,587	N/A	297.33	273.48	15% (+/-)	No
Dental: Number of Users	N/A	47	N/A	322	N/A	1,010	N/A	585.11	213.66	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$541	N/A	\$314	N/A	\$374	N/A	-42.00	19.07	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$194,501	N/A	\$316,374	N/A	\$506,737	N/A	62.66	60.17	15% (+/-)	No
Other Practitioner: Number of Users	N/A	1,250	N/A	1,976	N/A	2,650	N/A	58.08	34.11	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$156	N/A	\$160	N/A	\$191	N/A	2.90	19.43	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,017,028	N/A	\$2,074,843	N/A	\$2,974,306	N/A	104.01	43.35	15% (+/-)	No
OPD Number of Users	N/A	2,267	N/A	4,235	N/A	5,293	N/A	86.81	24.98	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$449	N/A	\$490	N/A	\$562	N/A	9.21	14.70	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,368,365	N/A	\$3,423,619	N/A	\$3,786,450	N/A	1.64	10.60	15% (+/-)	Yes
Clinic: Number of Users	N/A	1,106	N/A	1,371	N/A	2,063	N/A	23.96	50.47	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$3,046	N/A	\$2,497	N/A	\$1,835	N/A	-18.01	-26.50	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,111,716	N/A	\$2,499,461	N/A	\$69,197	N/A	-19.68	-97.23	15% (+/-)	No
HH: Number of Users	N/A	737	N/A	775	N/A	86	N/A	5.16	-88.90	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,222	N/A	\$3,225	N/A	\$805	N/A	-23.61	-75.05	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$46,106	N/A	\$44,003	N/A	\$1,702	N/A	-4.56	-96.13	15% (+/-)	No
FP: Number of Users	N/A	91	N/A	77	N/A	20	N/A	-15.38	-74.03	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$507	N/A	\$571	N/A	\$85	N/A	12.79	-85.11	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$11,368,207	N/A	\$16,848,563	N/A	\$20,392,920	N/A	48.21	21.04	15% (+/-)	No
Lab/Xray: Number of Users	N/A	4,584	N/A	4,762	N/A	5,164	N/A	3.88	8.44	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$2,480	N/A	\$3,538	N/A	\$3,949	N/A	42.67	11.61	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$9,203,809	N/A	\$12,012,728	N/A	\$14,394,744	N/A	30.52	19.83	15% (+/-)	No
Drugs: Number of Users	N/A	5,333	N/A	5,854	N/A	6,676	N/A	9.77	14.04	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,726	N/A	\$2,052	N/A	\$2,156	N/A	18.90	5.07	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
EPSDT: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
EPSDT: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Pd (TOS 18)	N/A	\$46,229	N/A	\$90,551	N/A	\$66,007	N/A	95.87	-27.11	15% (+/-)	No
RHC: Number of Users	N/A	267	N/A	419	N/A	349	N/A	56.93	-16.71	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$173	N/A	\$216	N/A	\$189	N/A	24.82	-12.48	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$659,606	N/A	\$1,751,866	N/A	\$4,260,767	N/A	165.59	143.21	15% (+/-)	No
Other Services: Number of Users	N/A	1,433	N/A	1,905	N/A	1,876	N/A	32.94	-1.52	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$460	N/A	\$920	N/A	\$2,271	N/A	99.79	146.97	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$1,409,294	N/A	\$1,377,307	N/A	\$1,558,366	N/A	-2.27	13.15	15% (+/-)	Yes
DME: Number of Users	N/A	2,122	N/A	2,706	N/A	3,668	N/A	27.52	35.55	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$664	N/A	\$509	N/A	\$425	N/A	-23.36	-16.53	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$102,542	N/A	\$60,436	N/A	\$648,433	N/A	-41.06	972.93	15% (+/-)	No
Case Management: Number of Users	N/A	48	N/A	40	N/A	918	N/A	-16.67	2195.00	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,136	N/A	\$1,511	N/A	\$706	N/A	-29.27	-53.25	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$2,039,732	N/A	\$2,327,791	N/A	\$3,109,455	N/A	14.12	33.58	15% (+/-)	No
Transportation: Number of Users	N/A	2,242	N/A	2,397	N/A	2,834	N/A	6.91	18.23	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$910	N/A	\$971	N/A	\$1,097	N/A	6.74	12.98	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$388,249	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	1,052	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$369	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$417	N/A	\$661	N/A	\$310	N/A	58.32	-53.08	15% (+/-)	No
Aged	N/A	\$372	N/A	\$337	N/A	\$235	N/A	-9.46	-30.25	15% (+/-)	No
Blind/Disabled	N/A	\$472	N/A	\$997	N/A	\$407	N/A	111.05	-59.18	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$5,013	N/A	\$4,642	N/A	\$4,003	N/A	-7.41	-13.77	15% (+/-)	Yes
Aged	N/A	\$7,123	N/A	\$6,744	N/A	\$5,992	N/A	-5.32	-11.15	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,093	N/A	\$1,837	N/A	\$1,427	N/A	-12.22	-22.32	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,100	N/A	\$1,397	N/A	\$1,569	N/A	27.07	12.29	15% (+/-)	No
Aged	N/A	\$823	N/A	\$961	N/A	\$1,097	N/A	16.78	14.09	15% (+/-)	No
Blind/Disabled	N/A	\$1,500	N/A	\$1,989	N/A	\$2,236	N/A	32.58	12.43	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$6	N/A	\$5	N/A	\$0	N/A	-7.08	-96.38	15% (+/-)	No
Aged	N/A	\$3	N/A	\$0	N/A	\$0	N/A	-93.48	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$6	N/A	\$11	N/A	\$0	N/A	71.77	-95.98	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$3,036	N/A	\$3,834	N/A	\$4,418	N/A	26.28	15.23	15% (+/-)	No
Aged	N/A	\$1,921	N/A	\$2,709	N/A	\$3,292	N/A	40.99	21.51	15% (+/-)	No
Blind/Disabled	N/A	\$4,626	N/A	\$5,387	N/A	\$5,989	N/A	16.45	11.18	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	40.66	N/A	33.73	N/A	16.06	N/A	-17.03	-52.40	15% (+/-)	No
Aged	N/A	39.75	N/A	33.65	N/A	18.22	N/A	-15.35	-45.86	15% (+/-)	No
Blind/Disabled	N/A	42.17	N/A	34.17	N/A	13.22	N/A	-18.99	-61.32	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	8.40	N/A	7.74	N/A	7.44	N/A	-7.90	-3.75	15% (+/-)	Yes
Aged	N/A	12.02	N/A	11.18	N/A	11.04	N/A	-6.94	-1.29	15% (+/-)	Yes
Blind/Disabled	N/A	3.39	N/A	3.11	N/A	2.77	N/A	-8.09	-10.95	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	63.72	N/A	68.09	N/A	72.77	N/A	6.87	6.87	15% (+/-)	Yes
Aged	N/A	58.81	N/A	62.83	N/A	68.17	N/A	6.83	8.50	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	70.91	N/A	75.65	N/A	79.40	N/A	6.69	4.95	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	1.09	N/A	0.90	N/A	0.22	N/A	-17.62	-75.66	15% (+/-)	No
Aged	N/A	0.25	N/A	0.14	N/A	0.00	N/A	-42.37	-100.00	15% (+/-)	No
Blind/Disabled	N/A	2.28	N/A	1.82	N/A	0.49	N/A	-19.96	-73.00	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	83.61	N/A	86.81	N/A	88.73	N/A	3.83	2.21	15% (+/-)	Yes
Aged	N/A	83.25	N/A	86.15	N/A	88.50	N/A	3.47	2.73	15% (+/-)	Yes
Blind/Disabled	N/A	84.14	N/A	87.83	N/A	89.45	N/A	4.38	1.85	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	0	N/A	1	N/A	2	N/A	162.09	352.10	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	2	N/A	35.92	1198.14	15% (+/-)	No
Blind/Disabled	N/A	0	N/A	1	N/A	3	N/A	217.59	201.08	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	288	N/A	290	N/A	267	N/A	0.38	-7.87	15% (+/-)	Yes
Aged	N/A	290	N/A	293	N/A	269	N/A	1.23	-8.18	15% (+/-)	Yes
Blind/Disabled	N/A	281	N/A	272	N/A	255	N/A	-3.29	-6.31	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	88,155	N/A	85,231	N/A	89,063	N/A	-3.32	4.50	15% (+/-)	Yes
# Recipients	N/A	67,010	N/A	68,237	N/A	72,507	N/A	1.83	6.26	15% (+/-)	Yes
Total PYE	N/A	63,775	N/A	50,207	N/A	62,578	N/A	-21.27	24.64	15% (+/-)	No
SMRF Aged Total	N/A	5,460	N/A	5,497	N/A	5,788	N/A	0.68	5.29	10% (+/-)	Yes
11: Aged, Cash	N/A	4,858	N/A	4,917	N/A	5,200	N/A	1.21	5.76	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	71	N/A	13	N/A	14	N/A	-81.69	7.69	10% (+/-)	No
41: Other Aged	N/A	531	N/A	567	N/A	574	N/A	6.78	1.23	10% (+/-)	Yes
SMRF Disabled Total	N/A	8,956	N/A	9,243	N/A	9,865	N/A	3.20	6.73	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	8,585	N/A	8,776	N/A	9,322	N/A	2.22	6.22	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	19	N/A	17	N/A	18	N/A	-10.53	5.88	10% (+/-)	No
42: Other Blind/Disabled	N/A	352	N/A	450	N/A	525	N/A	27.84	16.67	10% (+/-)	No
SMRF Child Total	N/A	49,498	N/A	47,399	N/A	49,253	N/A	-4.24	3.91	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	26,221	N/A	23,217	N/A	23,925	N/A	-11.46	3.05	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	3,947	N/A	3,888	N/A	2,783	N/A	-1.49	-28.42	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	11,312	N/A	11,889	N/A	13,275	N/A	5.10	11.66	10% (+/-)	No
44: Other Child	N/A	6,645	N/A	7,123	N/A	7,893	N/A	7.19	10.81	10% (+/-)	No
48: Foster Care Child	N/A	1,373	N/A	1,282	N/A	1,377	N/A	-6.63	7.41	10% (+/-)	Yes
SMRF Adult Total	N/A	24,240	N/A	23,092	N/A	24,155	N/A	-4.74	4.60	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,311	N/A	12,130	N/A	13,292	N/A	-15.24	9.58	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,322	N/A	4,043	N/A	2,816	N/A	21.70	-30.35	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,685	N/A	3,617	N/A	4,144	N/A	-1.85	14.57	10% (+/-)	No
45: Other Adult	N/A	2,922	N/A	3,302	N/A	3,903	N/A	13.00	18.20	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$299,951,609	N/A	\$335,687,686	N/A	\$350,680,433	N/A	11.91	4.47	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,403	N/A	\$3,939	N/A	\$3,937	N/A	15.75	-0.03	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$4,476	N/A	\$4,919	N/A	\$4,837	N/A	9.90	-1.69	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$9,873	N/A	\$10,603	N/A	\$10,460	N/A	7.40	-1.35	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,405	N/A	\$5,409	N/A	\$5,737	N/A	22.79	6.06	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$31,350	N/A	\$845	N/A	\$236	N/A	-97.31	-72.01	15% (+/-)	No
41: Other Aged	N/A	\$57,023	N/A	\$55,870	N/A	\$53,498	N/A	-2.02	-4.25	15% (+/-)	Yes
All Blind/Disabled	N/A	\$11,637	N/A	\$13,196	N/A	\$12,543	N/A	13.40	-4.95	15% (+/-)	Yes
12: B/D, Cash	N/A	\$10,997	N/A	\$12,557	N/A	\$12,011	N/A	14.19	-4.35	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$27,213	N/A	\$434	N/A	\$81	N/A	-98.41	-81.33	15% (+/-)	No
42: Other B/D	N/A	\$26,412	N/A	\$26,140	N/A	\$22,423	N/A	-1.03	-14.22	15% (+/-)	Yes
All Child	N/A	\$1,712	N/A	\$1,994	N/A	\$2,059	N/A	16.46	3.30	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,316	N/A	\$1,540	N/A	\$1,498	N/A	16.96	-2.72	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,259	N/A	\$953	N/A	\$1,313	N/A	-24.31	37.77	15% (+/-)	No
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,731	N/A	\$2,127	N/A	\$2,165	N/A	22.88	1.83	15% (+/-)	No
44: Other Child	N/A	\$2,288	N/A	\$2,780	N/A	\$2,955	N/A	21.47	6.33	15% (+/-)	No
48: Foster Care Child	N/A	\$7,620	N/A	\$7,771	N/A	\$7,164	N/A	1.98	-7.81	15% (+/-)	Yes
All Adult	N/A	\$2,355	N/A	\$2,639	N/A	\$2,690	N/A	12.03	1.93	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,456	N/A	\$2,900	N/A	\$2,782	N/A	18.11	-4.07	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,718	N/A	\$1,352	N/A	\$1,549	N/A	-21.29	14.56	15% (+/-)	No
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$3,297	N/A	\$3,951	N/A	\$3,991	N/A	19.81	1.02	15% (+/-)	No
45: Other Adult	N/A	\$1,400	N/A	\$1,815	N/A	\$1,815	N/A	29.68	0.01	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$60,431,064	N/A	\$72,760,907	N/A	\$64,127,958	N/A	20.40	-11.86	15% (+/-)	No
IP: Number of Users	N/A	10,761	N/A	11,124	N/A	10,837	N/A	3.37	-2.58	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,616	N/A	\$6,541	N/A	\$5,918	N/A	16.47	-9.53	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	3	N/A	4	N/A	4	N/A	9.29	16.97	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$18,927	N/A	\$12,137	N/A	\$83,437	N/A	-35.87	587.46	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	3	N/A	4	N/A	0.00	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,309	N/A	\$4,046	N/A	\$20,859	N/A	-35.87	415.59	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,756,364	N/A	\$9,518,006	N/A	\$15,565,946	N/A	8.70	63.54	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	495	N/A	509	N/A	625	N/A	2.83	22.79	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$17,690	N/A	\$18,699	N/A	\$24,906	N/A	5.71	33.19	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$5,142,456	N/A	\$1,524,129	N/A	\$0	N/A	-70.36	-100.00	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	64	N/A	13	N/A	0	N/A	-79.69	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$80,351	N/A	\$117,241	N/A	.	N/A	45.91	.	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$48,353,384	N/A	\$47,731,855	N/A	\$45,331,125	N/A	-1.29	-5.03	15% (+/-)	Yes
NF Number of Users	N/A	847	N/A	823	N/A	849	N/A	-2.83	3.16	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$57,088	N/A	\$57,997	N/A	\$53,394	N/A	1.59	-7.94	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$39,404,459	N/A	\$35,893,008	N/A	\$36,478,531	N/A	-8.91	1.63	15% (+/-)	Yes
Physician: Number of Users	N/A	50,490	N/A	49,140	N/A	49,222	N/A	-2.67	0.17	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$780	N/A	\$730	N/A	\$741	N/A	-6.41	1.46	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,942,682	N/A	\$7,357,616	N/A	\$9,020,013	N/A	5.98	22.59	15% (+/-)	No
Dental: Number of Users	N/A	16,990	N/A	17,931	N/A	21,119	N/A	5.54	17.78	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$409	N/A	\$410	N/A	\$427	N/A	0.42	4.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,135,033	N/A	\$4,461,421	N/A	\$4,687,281	N/A	7.89	5.06	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	14,398	N/A	15,445	N/A	14,628	N/A	7.27	-5.29	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$287	N/A	\$289	N/A	\$320	N/A	0.58	10.93	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$13,634,924	N/A	\$20,822,441	N/A	\$24,403,709	N/A	52.71	17.20	15% (+/-)	No
OPD Number of Users	N/A	26,564	N/A	32,301	N/A	38,053	N/A	21.60	17.81	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$513	N/A	\$645	N/A	\$641	N/A	25.59	-0.52	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$25,071,222	N/A	\$28,666,544	N/A	\$30,785,509	N/A	14.34	7.39	15% (+/-)	Yes
Clinic: Number of Users	N/A	6,730	N/A	8,487	N/A	16,533	N/A	26.11	94.80	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$3,725	N/A	\$3,378	N/A	\$1,862	N/A	-9.33	-44.87	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,252,046	N/A	\$4,577,284	N/A	\$762,795	N/A	-12.85	-83.34	15% (+/-)	No
HH: Number of Users	N/A	1,239	N/A	1,338	N/A	390	N/A	7.99	-70.85	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,239	N/A	\$3,421	N/A	\$1,956	N/A	-19.30	-42.83	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$2,725,675	N/A	\$1,485,337	N/A	\$333,453	N/A	-45.51	-77.55	15% (+/-)	No
FP: Number of Users	N/A	4,279	N/A	3,030	N/A	1,025	N/A	-29.19	-66.17	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$637	N/A	\$490	N/A	\$325	N/A	-23.04	-33.64	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$33,422,263	N/A	\$44,975,271	N/A	\$50,084,162	N/A	34.57	11.36	15% (+/-)	No
Lab/Xray: Number of Users	N/A	35,906	N/A	34,826	N/A	35,141	N/A	-3.01	0.90	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$931	N/A	\$1,291	N/A	\$1,425	N/A	38.74	10.36	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$22,948,844	N/A	\$28,822,774	N/A	\$35,097,194	N/A	25.60	21.77	15% (+/-)	No
Drugs: Number of Users	N/A	40,567	N/A	41,831	N/A	47,232	N/A	3.12	12.91	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$566	N/A	\$689	N/A	\$743	N/A	21.80	7.84	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$108,930	N/A	\$85,363	N/A	\$86,552	N/A	-21.63	1.39	15% (+/-)	No
EPSDT: Number of Users	N/A	1,342	N/A	780	N/A	758	N/A	-41.88	-2.82	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$81	N/A	\$109	N/A	\$114	N/A	34.83	4.34	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$700,595	N/A	\$1,206,151	N/A	\$1,204,528	N/A	72.16	-0.13	15% (+/-)	No
RHC: Number of Users	N/A	1,935	N/A	2,909	N/A	3,006	N/A	50.34	3.33	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$362	N/A	\$415	N/A	\$401	N/A	14.52	-3.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$5,749,136	N/A	\$7,004,630	N/A	\$10,270,098	N/A	21.84	46.62	15% (+/-)	No

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State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	3,493	N/A	6,251	N/A	8,055	N/A	78.96	28.86	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,646	N/A	\$1,121	N/A	\$1,275	N/A	-31.92	13.78	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
DME: Total Medicaid Paid (TOS 21)	N/A	\$6,558,015	N/A	\$6,634,603	N/A	\$5,843,409	N/A	1.17	-11.93	15% (+/-)	Yes
DME: Number of Users	N/A	15,204	N/A	13,504	N/A	14,822	N/A	-11.18	9.76	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$431	N/A	\$491	N/A	\$394	N/A	13.90	-19.76	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$161,442	N/A	\$97,588	N/A	\$1,037,090	N/A	-39.55	962.72	15% (+/-)	No
Case Management: Number of Users	N/A	75	N/A	64	N/A	1,543	N/A	-14.67	2310.94	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,153	N/A	\$1,525	N/A	\$672	N/A	-29.16	-55.92	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$10,434,148	N/A	\$12,050,621	N/A	\$14,357,969	N/A	15.49	19.15	15% (+/-)	No
Transportation: Number of Users	N/A	11,482	N/A	12,058	N/A	13,097	N/A	5.02	8.62	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$909	N/A	\$999	N/A	\$1,096	N/A	9.98	9.70	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$1,119,674	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	2,602	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$430	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$686	N/A	\$854	N/A	\$720	N/A	24.53	-15.66	15% (+/-)	No
Aged	N/A	\$522	N/A	\$561	N/A	\$371	N/A	7.52	-33.87	15% (+/-)	No
Blind/Disabled	N/A	\$2,223	N/A	\$2,806	N/A	\$1,789	N/A	26.23	-36.23	15% (+/-)	No
Child	N/A	\$419	N/A	\$532	N/A	\$525	N/A	26.97	-1.38	15% (+/-)	No
Adult	N/A	\$698	N/A	\$802	N/A	\$765	N/A	14.83	-4.63	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$706	N/A	\$690	N/A	\$685	N/A	-2.36	-0.73	15% (+/-)	Yes
Aged	N/A	\$6,611	N/A	\$6,424	N/A	\$5,773	N/A	-2.82	-10.13	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,081	N/A	\$1,589	N/A	\$1,364	N/A	-23.63	-14.16	15% (+/-)	No
Child	N/A	\$151	N/A	\$182	N/A	\$282	N/A	20.56	55.29	15% (+/-)	No
Adult	N/A	\$3	N/A	\$7	N/A	\$8	N/A	123.14	16.13	15% (+/-)	No
Drugs (TOS=16)	N/A	\$260	N/A	\$338	N/A	\$394	N/A	29.90	16.53	15% (+/-)	No
Aged	N/A	\$793	N/A	\$929	N/A	\$1,081	N/A	17.15	16.37	15% (+/-)	No
Blind/Disabled	N/A	\$1,333	N/A	\$1,757	N/A	\$2,071	N/A	31.82	17.86	15% (+/-)	No
Child	N/A	\$55	N/A	\$59	N/A	\$63	N/A	8.39	6.24	15% (+/-)	Yes
Adult	N/A	\$164	N/A	\$202	N/A	\$220	N/A	23.21	8.75	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$31	N/A	\$17	N/A	\$4	N/A	-43.64	-78.52	15% (+/-)	No
Aged	N/A	\$3	N/A	\$0	N/A	\$0	N/A	-86.72	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$13	N/A	\$13	N/A	\$1	N/A	5.84	-94.30	15% (+/-)	No
Child	N/A	\$2	N/A	\$1	N/A	\$0	N/A	-28.81	-75.72	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$103	N/A	\$56	N/A	\$13	N/A	-45.60	-77.15	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,719	N/A	\$2,040	N/A	\$2,135	N/A	18.62	4.68	15% (+/-)	No
Aged	N/A	\$1,944	N/A	\$2,688	N/A	\$3,235	N/A	38.29	20.32	15% (+/-)	No
Blind/Disabled	N/A	\$5,989	N/A	\$7,031	N/A	\$7,318	N/A	17.41	4.08	15% (+/-)	No
Child	N/A	\$1,085	N/A	\$1,219	N/A	\$1,189	N/A	12.32	-2.47	15% (+/-)	Yes
Adult	N/A	\$1,387	N/A	\$1,571	N/A	\$1,684	N/A	13.33	7.16	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.21	N/A	13.05	N/A	12.17	N/A	6.92	-6.77	15% (+/-)	Yes
Aged	N/A	37.14	N/A	31.78	N/A	17.67	N/A	-14.44	-44.39	15% (+/-)	No
Blind/Disabled	N/A	24.70	N/A	22.77	N/A	14.83	N/A	-7.79	-34.88	15% (+/-)	No
Child	N/A	6.69	N/A	8.06	N/A	8.72	N/A	20.59	8.15	15% (+/-)	No
Adult	N/A	13.25	N/A	14.94	N/A	16.79	N/A	12.78	12.33	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.60	N/A	1.58	N/A	1.66	N/A	-1.05	4.93	15% (+/-)	Yes
Aged	N/A	11.23	N/A	10.64	N/A	10.56	N/A	-5.21	-0.81	15% (+/-)	Yes
Blind/Disabled	N/A	4.02	N/A	3.20	N/A	3.04	N/A	-20.33	-5.04	15% (+/-)	No
Child	N/A	0.86	N/A	0.95	N/A	1.12	N/A	10.07	18.31	15% (+/-)	No
Adult	N/A	0.04	N/A	0.08	N/A	0.06	N/A	88.95	-20.33	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	46.02	N/A	49.08	N/A	53.03	N/A	6.65	8.05	15% (+/-)	Yes
Aged	N/A	58.79	N/A	62.94	N/A	68.59	N/A	7.06	8.97	15% (+/-)	Yes
Blind/Disabled	N/A	67.02	N/A	71.12	N/A	77.74	N/A	6.13	9.30	15% (+/-)	Yes
Child	N/A	39.11	N/A	41.33	N/A	43.57	N/A	5.69	5.41	15% (+/-)	Yes
Adult	N/A	49.50	N/A	52.86	N/A	58.52	N/A	6.80	10.70	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	4.85	N/A	3.56	N/A	1.15	N/A	-26.76	-67.63	15% (+/-)	No
Aged	N/A	0.24	N/A	0.15	N/A	0.00	N/A	-38.88	-100.00	15% (+/-)	No
Blind/Disabled	N/A	2.79	N/A	2.08	N/A	0.77	N/A	-25.58	-62.91	15% (+/-)	No
Child	N/A	1.06	N/A	0.68	N/A	0.27	N/A	-36.39	-59.53	15% (+/-)	No
Adult	N/A	14.39	N/A	10.87	N/A	3.37	N/A	-24.51	-68.98	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	74.70	N/A	78.69	N/A	79.85	N/A	5.34	1.47	15% (+/-)	Yes
Aged	N/A	82.56	N/A	85.76	N/A	88.04	N/A	3.87	2.67	15% (+/-)	Yes
Blind/Disabled	N/A	84.96	N/A	87.99	N/A	90.01	N/A	3.57	2.29	15% (+/-)	Yes
Child	N/A	74.03	N/A	76.88	N/A	77.46	N/A	3.85	0.75	15% (+/-)	Yes
Adult	N/A	70.53	N/A	77.01	N/A	78.60	N/A	9.19	2.07	15% (+/-)	Yes
Avg # IP Days per User	N/A	3	N/A	4	N/A	4	N/A	9.29	16.97	15% (+/-)	No
Aged	N/A	0	N/A	1	N/A	3	N/A	28.38	359.21	15% (+/-)	No
Blind/Disabled	N/A	5	N/A	6	N/A	8	N/A	23.75	32.96	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	5	N/A	0.39	7.24	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-2.57	-2.23	15% (+/-)	Yes
Avg # LT Days per User	N/A	205	N/A	213	N/A	213	N/A	3.65	-0.12	15% (+/-)	Yes
Aged	N/A	289	N/A	292	N/A	270	N/A	1.32	-7.70	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: AK

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	246	N/A	234	N/A	225	N/A	-5.11	-3.78	15% (+/-)	Yes
Child	N/A	55	N/A	101	N/A	146	N/A	82.15	44.55	15% (+/-)	No
Adult	N/A	22	N/A	80	N/A	92	N/A	270.28	15.90	15% (+/-)	No